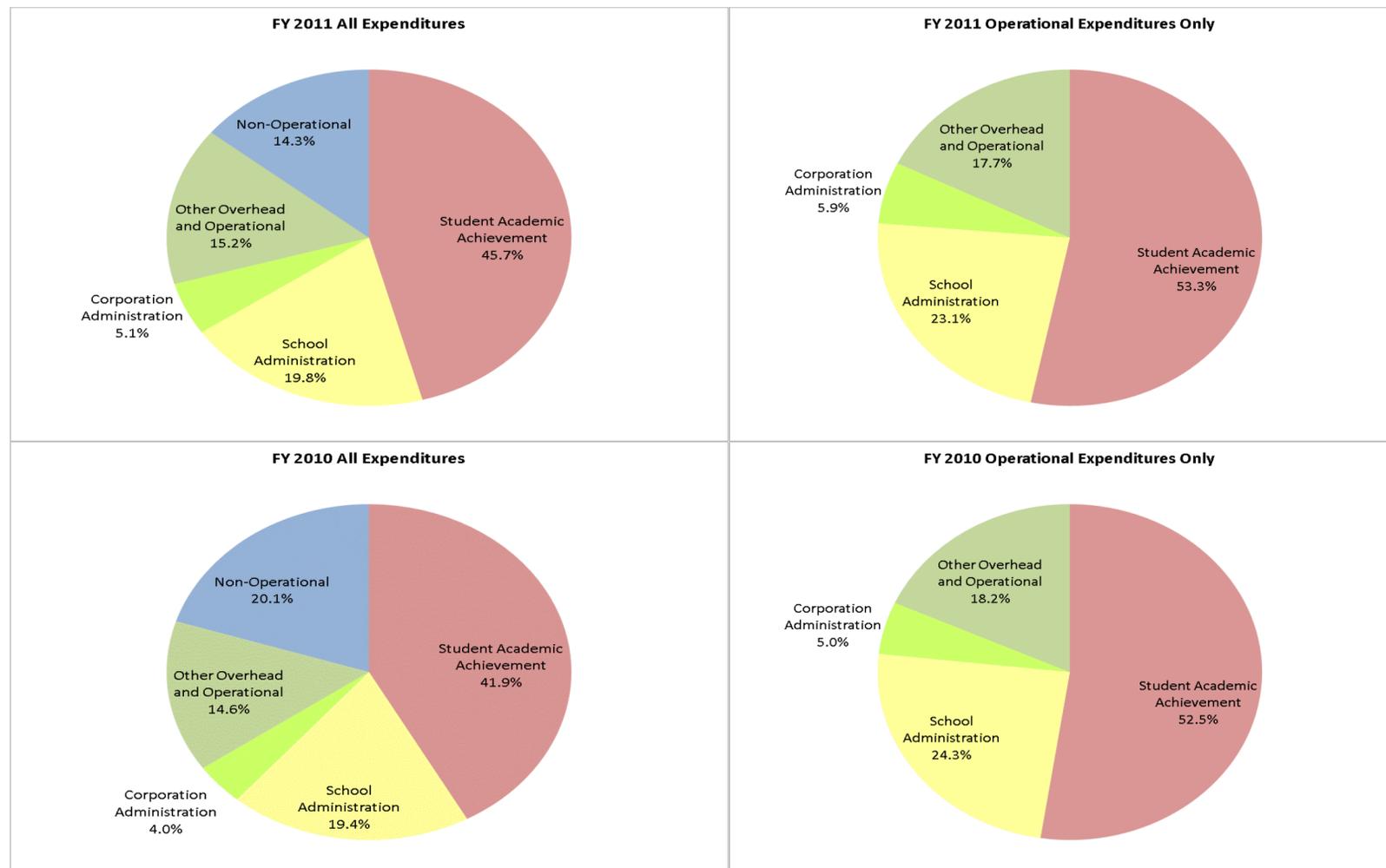


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indiana Math and Science Academy (9785)**

Indiana Math and Science Academy (9785)

| Student Instructional Category | FY01 % of Total | | FY06 % of Total | | FY10 % of Total | | FY11 % of Total | |
|--------------------------------|-----------------|-----|-----------------|-----|--------------------|-------|--------------------|-------|
| | FY 2001 | Exp | FY 2006 | Exp | FY 2010 | Exp | FY 2011 | Exp |
| Student Academic Achievement | | | | | \$1,573,649 | 41.9% | \$1,852,259 | 45.7% |
| Student Instructional Support | | | | | \$727,048 | 19.4% | \$801,040 | 19.8% |
| Overhead and Operational | | | | | \$696,876 | 18.6% | \$819,576 | 20.2% |
| Nonoperational | | | | | \$754,800 | 20.1% | \$577,325 | 14.3% |
| Grand Total | | | | | \$3,752,373 | | \$4,050,201 | |

| | FY 2001 | FY 2006 | FY 2010 | FY 2011 |
|---|---------|---------|---------|---------|
| Student Instructional Expenditures (Academic Achievement plus Support) | | | 61.3% | 65.5% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indiana Math and Science Academy (9785)

| Student Instructional Category | Account | FY 2001 | FY 2006 | FY 2010 | FY 2011 | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|--|---|---------|---------|--------------------|--------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11050 Regular Programs; Full Day Kindergarten | | | \$64,190 | \$112,461 | | | 75% |
| | 11100 Regular Programs; Elementary | | | \$400,582 | \$625,263 | | | 56% |
| | 11200 Regular Programs; Middle/Junior High | | | \$659,243 | \$545,916 | | | -17% |
| | 11300 Regular Programs; High School | | | \$212,783 | \$292,426 | | | 37% |
| | 12150 Gifted And Talented; High Ability Student Programs | | | | \$449 | | | |
| | 12610 Learning Disability | | | \$131,359 | \$174,912 | | | 33% |
| | 14100 Summer School Programs; Elementary | | | | \$4,844 | | | |
| | 14200 Summer School Programs; Middle/Junior High School | | | | \$4,198 | | | |
| | 22130 Improvement of Instruction; Instructional Staff Training | | | \$62,174 | \$21,693 | | | -65% |
| | 22220 Library/Media Services; School Library | | | | \$3,542 | | | |
| | 22360 Instruction, Related Technology; Network Support | | | \$43,318 | \$66,554 | | | 54% |
| Student Academic Achievement Total | | | | \$1,573,649 | \$1,852,259 | | | 18% |
| Student Instructional Support | | | | | | | | |
| | 24100 Office of The Principal | | | \$727,048 | \$801,040 | | | 10% |
| Student Instructional Support Total | | | | \$727,048 | \$801,040 | | | 10% |
| Overhead and Operational | | | | | | | | |
| | 23150 Board of Education; Legal Services | | | \$12,195 | \$4,555 | | | -63% |
| | 23160 Board of Education; Promotion Expenses | | | \$13,621 | \$0 | | | -100% |
| | 23210 Executive Administration; Office of The Superintendent | | | \$49,887 | \$114,133 | | | 129% |
| | 23220 Executive Administration; Community Relations | | | \$12,470 | \$8,556 | | | -31% |
| | 25150 Fiscal Services; Payroll Services | | | \$5,868 | \$6,482 | | | 10% |
| | 25160 Fiscal Services; Financial Accounting | | | \$44,710 | \$53,390 | | | 19% |
| | 25191 Other Fiscal Services; Refund of Revenue | | | \$2,557 | \$10,613 | | | 315% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | | | \$505 | \$745 | | | 48% |
| | 25720 Personnel Services; Recruitment and Placement | | | \$8,592 | \$6,550 | | | -24% |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | | | \$132,080 | \$155,918 | | | 18% |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | | | \$1,156 | \$3,806 | | | 229% |
| | 26600 Operation and Maintenance of Plant Services; Security Services | | | | \$7,408 | | | |
| | 26700 Operation and Maintenance of Plant Services; Insurance | | | \$19,959 | \$32,030 | | | 60% |
| | 27100 Student Transportation; Vehicle Operation | | | \$295 | \$255 | | | -13% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | | | \$2,466 | \$4,587 | | | 86% |
| | 27700 Student Transportation; Contracted Transportation Services | | | \$193,870 | \$230,748 | | | 19% |
| | 31200 Food Services Operations; Food Preparation and Dispensing | | | \$619 | \$1,394 | | | 125% |
| | 31400 Food Services Operations; Food Purchases | | | \$169,098 | \$167,832 | | | -1% |
| | 31900 Other Food Services | | | \$26,930 | \$10,575 | | | -61% |
| Overhead and Operational Total | | | | \$696,876 | \$819,576 | | | 18% |
| Nonoperational | | | | | | | | |
| | 33990 Other Community Services; Other | | | \$8,494 | \$12,322 | | | 45% |
| | 45100 Building Acquisition, Construction and Improvements | | | \$197,751 | | | | -100% |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | | | \$364,667 | \$409,358 | | | 12% |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | | | \$161,395 | \$141,428 | | | -12% |
| | 53200 Debt Services; Lease Rental; Equipment ; Principal | | | | \$609 | | | |
| | 53300 Debt Services; Lease Rental; School Buses ; Principal | | | \$3,677 | \$13,608 | | | 270% |
| | 54200 Common School Fund; Principal | | | \$18,816 | | | | -100% |
| Nonoperational Total | | | | \$754,800 | \$577,325 | | | -24% |